

District/Charter: Victory High School Inc. CTDS: 078757000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to **adopt** its Fiscal Year 2018 Expenditure Budget and vote on the allocation of monies related to the 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Meeting Date: 6/22/2017 Time: 9:00 AM

Location:

Street Address: 1650 W. Southern Ave  
Bldg: Administration Rm/Ste: \_\_\_\_\_  
City: Phoenix State: AZ Zip: 85041

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Dr. Shirley Branham Phone: 602-243-7583  
Email Address: victoryhighschool@gmail.com Phone Ext: \_\_\_\_\_

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and Laws 2017, Ch. 305, §33, and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078757000

The budget of Victory High School, Inc. for fiscal year 2018 was officially proposed by the Governing Board on June 08, 2017. The complete budget may be reviewed by contacting Dr. Shirley Branham at (602) 243-7583 or victoryhighschool@gmail.com.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education	50,893	49,268	-3.2%
1000 Instruction Support Services	1,500	2,203	46.9%
2100 Students	0	0	
2200 Instruction	1,450	1,105	-23.8%
2300 General Administration	26,183	27,291	4.2%
2400 School Administration	25,225	26,511	5.1%
2500 Central Services	44,136	47,058	6.6%
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	12,400	17,215	38.8%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	4,000	4,000	0.0%
5000 Debt Service	200	0	-100.0%
610 School-Sponsored Co-curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	165,987	174,651	5.2%
<b>200 Special Education</b>			
1000 Instruction Support Services	6,217	4,356	-29.9%
2100 Students	6,742	5,383	-20.2%
2200 Instruction	200	0	-100.0%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	13,159	9,739	-26.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>179,146</b>	<b>184,390</b>	<b>2.9%</b>

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	13,159	9,739	-26.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>13,159</b>	<b>9,739</b>	<b>-26.0%</b>

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	179,146	184,390	2.9%
Classroom Site Projects	12,648	11,320	-10.5%
Instructional Improvement	1,435	1,820	26.8%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	2,379	2,700	13.5%
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>195,608</b>	<b>200,230</b>	<b>2.4%</b>